SPARHAM PARISH COUNCIL						
BUDGET FOR THE YEAR ENDING 31ST MARCH 2028 and 2029						
Category	**Actual Year 2025/26**	**Budget 2026/27**	**Actual 30th Sept 2026**	**Anticipated 31st March 2027**	**Budget 2027/28**	**Budget 2028/29**
PAYMENTS SUMMARY						
Admin	1,079	1,360	915	1,356	**1,763**	1,512
Salary	1,955	2,086	1,003	2,184	**2,616**	2,746
Grass Cutting	675	760	420	630	**805**	850
Open Spaces	335	400	578	611	**445**	450
Donations	781	781	-	781	**781**	781
Permissive Pathway	160	160	-	160	**160**	160
Defibrillator	-	50	50	54	**50**	50
Wall Reserve Funds	1,770	1,770	1,770	1,770	**1,770**	1,770
Parish Partnership	-	-	1,824	1,824	**-**	-
TOTAL	**6,755**	**7,367**	**6,560**	**9,370**	**8,390**	**8,319**
RECEIPTS SUMMARY						
Precept	7,000	7,500	7,500	7,500	**8,500**	8,500
Bank Interest	81	25	29	50	**25**	25
TOTAL	**7,081**	**7,525**	**7,529**	**7,550**	**8,525**	**8,525**
SURPLUS/DEFICIT	**326**	**158**	**969**	**- 1,820**	**135**	**206**